

2018-2019 Budget

ESD#2

50050 ESD2 PAYROLL	2,222,257
51000 OPERATING EXPENSE	1,473,200
52000 CONTRACTUAL SERVICES/FEES	461,000
53000 CAPITAL PURCHASES	145,000
54000 INFORMATION TECHNOLOGY	199,850

FIRE DEPARTMENT

60100 LEGAL AND PROFESSIONAL	26,400
60200 GENERAL OPERATIONAL EXPENSES	202,400
60400 TRUCK REPAIR AND MAINTENANCE	247,700
60500 EQUIPMENT REPAIR AND MAINTENANCE	14,500
60600 BUILDING REPAIR AND MAINTENANCE	59,500
60900 NEW EQUIPMENT AND GEAR	228,700
61000 TRAINING	74,500
61100 FUEL	135,000
<u>61200 VFD PERSONNEL EXPENSE</u>	<u>217,000</u>

TOTAL **5,707,007**